

Three Waters Committee

AGENDA

Notice of Meeting:

A meeting of the Three Waters Committee will be held on:

Date: Wednesday 26 March 2025
Time: 9.30am
Venue: Hine Paaka Council Chamber, Te Whare Whakaterere
2 Baring Square East, Ashburton

Membership

Chairperson	Russell Ellis
Deputy Chairperson	Liz McMillan
Members	Phill Hooper Lynette Lovett Tony Todd Mayor Neil Brown (ex-officio)

Three Waters Committee

Timetable

9.30am Meeting commences

ORDER OF BUSINESS

1	Apologies	
2	Extraordinary Business	
3	Declarations of Interest	
4	Confirmation of Minutes – 12/02/25	3
5	Three Waters Operations	6
5.1	General Operations & Maintenance Activities	6
5.2	Ocean Farm	6
6	Projects	7
6.1	Drinking Water	7
6.2	Wastewater	9
6.3	Stormwater	10
7	Drinking Water Compliance	10
8	RMA Compliance	10
9	Financials	12
10	Photo Gallery	14
	Appendix A	17
	Appendix B	18
	Appendix C	20

4. *Three Waters Committee Minutes – 12/02/25*

Minutes of the Three Waters Committee meeting held on Wednesday 12 February 2025, commencing at 10.30am, in the Hine Paaka Council Chamber, Te Whare Whakaterere, 2 Baring Square East, Ashburton.

Present

Mayor Neil Brown, Councillors Russell Ellis (Chair), Phill Hooper, Lynette Lovett, Liz McMillan and Tony Todd.

Also present: Crs Rob Mackle and Richard Wilson.

In attendance

Hamish Riach (CE), Neil McCann (GM Infrastructure & Open Spaces), Helen Barnes (GM Business Support), Andrew Guthrie (Assets Manager), Hernando Marilla (Operations Manager), Ulrich Glasner (Water Services Manager), and Heather Stoddart (Governance Support).

1 Apologies

Nil.

2 Extraordinary Business

Nil.

3 Declarations of Interest

Nil.

4 Confirmation of Minutes – 5/12/24

That the minutes of the Three Waters Committee meeting held on 5 December 2024, be taken as read and confirmed.

McMillan/Todd

Carried

5 Three Waters Operations

5.1 General operations and maintenance activities

- **CRMs**

Most priority CRMs were closed off within two hours and the stormwater ones closed off within one week. Officers are working on mapping CRMs and will include a link in the Three Waters Committee agenda which explains the CRM locations.

5.2 Ocean Farm

The verbal update to Councillors regarding the fertiliser activity and use of drones for herbicides spraying will be reported at the next meeting.

Clarification was given regarding the amount per head for sheep grazing stock per week. Upon investigation it was confirmed sheep grazing is \$2.75/head/week.

6 Projects

- **UV and Filtration Upgrades – Hinds, Mayfield & Dromore* [Package 1]**

Hinds is almost complete; installation next week and the commission will follow.

Dromore still has a few more issues and Ulrich will be meeting next week with the landowner regarding access to a portion of his land.

- **UV and Filtration Upgrades – Tinwald, Rakaia & Chertsey [Package 2]**

Officers are still gauging the efficiency of the drying beds as it has only been a month in operation. Weather has affected the sludge beds, but there are 12 sludge beds in place.

Re the future of the old sludge irrigation field, officers are considering the option to absorb it into the effluent pasture and are investigating suitability of the area. Contaminated soil would need to go into landfill with additional costings.

- **Drinking water laboratory Accreditation**

Subject to no issues arising from IANZ, it will be 6-8 weeks before the drinking water lab will be fully accredited.

- **NE Ashburton Watermain Extension**

Engineering plans have been prepared for these watermains. Consultation is planned to get underway in March. Currently in a concept design stage to see if there is a need to be serviced with wastewater also and connect to existing network.

- **Drinking water acceptable solution for mixed use rural water supplies – TA engagement**

Update next meeting, following on from the outcome from the TA workshop.

- **NE Ashburton Wastewater Servicing Concepts**

ADC asked BECA to do some work regarding the limits to their service, before it comes to the Committee. The concept looks like three network pumpstations. The GIS Network report will help confirm the options. Progress is being made and a report back to the Committee at next meeting.

- **Ocean Farm Irrigation Investigation**

Needs to progress faster rather than slower as Ocean Farm needs to be compliant.

- **Leak Detection**

Ongoing measurements using the non-revenue metering. ADC engaged a specialist leakage company which do acoustic monitoring to identify areas of concern. Reports back from the contractor will be shared with the Committee.

7 Drinking Water Compliance

Still working on developing a reporting format. Engaged another party to do our compliance reporting and expecting to see the report from the third party by the end of the month. They want to review this reporting so that they can make a decision on the format of reporting back to the Committee.

8 RMA Consent Compliance

Provided a 'helicopter' view of all the consents related to the three waters. Used the latest data that Council has to assemble the data.

This will provide a visual for the Committee to see where some of the problems are. ADC has 6 weekly liaison meetings with ECan. Provides insight to the ECan staff about the limitations and constraints that ADC works to.

It was noted that the comment in the report '*this has been a long-standing issue for ADC to budget constraints*' will be removed as the officer agreed it was inaccurate.

- **Wetlands at Ocean Farm**

No active intent at the moment as there are other issues requiring officers' focus.

Deterioration of the water through the wetland is causing the non-compliance that they have. Confirmed that it is avian related. The main concern is around irrigation and it is an issue officers are aware of. Focusing efforts on the irrigation.

The meeting concluded at 11:19am.

5. 3 Waters Operations

5.1 General Operations and Maintenance Activities

For the month of February, the following activities were carried out:

- Conduct CCTV monitoring of various wastewater reticulation lines.
- Started cleaning work of Mill Creek behind Hunting and Fishing
- The water softener works at Hakatere WTP is almost complete
- Assist Reliant Solutions in the repair of the ventilation screening for the Methven reservoirs
- The review and updating of the operations and maintenance manual for the Rakaia WWTP is underway to incorporate the new sludge drying bed.
- A total of 134 CRMs were received in February as shown below.

Location	CRM	Actual Values	Total %
Ashburton	84	62.7%	63%
Chertsey	2	1.5%	1%
Dromore	3	2.2%	2%
Fairton	1	0.7%	1%
Hakatere	1	0.7%	1%
Hinds	5	3.7%	4%
Lake Hood	0	0.0%	0%
Mayfield	3	2.2%	2%
Methven	10	7.5%	7%
Montalto	16	11.9%	12%
Mt Somers	0	0.0%	0%
Ocean Farm	0	0.0%	0%
Rakaia	3	2.2%	2%
Springfield	6	4.5%	4%
			100%

5.2 Ocean Farm

- As at the end of November 2024, there have been three grass cuts at Ocean Farm. Total dry matter is 1,950,861kgs and total cost is \$103,645.28. Cuts have continued since this time, but the contractor has yet to provide the information. The delay with provision of the information is also delaying invoicing and affecting the accuracy of financial reporting. The information supply issue is being escalated with the contractor.
- The Farm Manager is retiring effective 1 May 2025. Officers are currently discussing with the three main contractors, ACL, Alliance and Townshend Agricultural, to determine which operational requirements of the farm could be subsumed into their current contracts.

6. Projects

6.1 Drinking Water

Mayfield WTP UV/Filtration Upgrade [ARC Projects Ltd] Forecast Completion Date – 31/03/2025

- All works completed.
- The timeframe for commissioning is still to be confirmed.

Hinds WTP UV/Filtration Upgrade [ARC Projects Ltd] Forecast Completion Date – 30/04/2025

- All the building construction work and mechanical fit out is complete.
- Water cut ins, construction of the bypass and CO2 dosing chambers, and installation of the electrical ducting have been completed.
- Electrical fit out, exterior painting, site backfill and reinstatement are currently underway.

Dromore WTP UV/Filtration Upgrade [ARC Projects Ltd] Forecast Completion Date – TBC

- Discussions with the landowner are continuing and appear favourable.
- Because of the delay, the Dromore WTP UV upgrade has been removed from package 1 and replaced with Argyle Park WTP UV Upgrade through contractual negotiations with ARC Projects Limited.

Ashburton - Argyle Park WTP UV Upgrade [ARC Projects Ltd] Forecast Completion Date – 29/08/2025

- Contractor has established on-site.
- Tree pruning and site preparation is currently underway.

Ashburton - Tinwald WTP UV Upgrade [Ashburton Contracting Ltd] Forecast Completion Date – 30/06/2025

- Background work is continuing on the electrical/control systems.
- Building foundation has been completed and block laying progressing, with block work up to bond beam.

Rakaia WTP UV Upgrade [Ashburton Contracting Ltd] Forecast Completion Date – 30/06/2025

- Formwork is complete. Rebates and sump boxing installed, alterations and additions to reinforcing completed following Beca inspection.

Chertsey WTP UV/Filtration Upgrade [Ashburton Contracting Ltd] Forecast Completion Date – 31/10/2025

- TMP/Road Closure in place.
- Results of soak hole testing received, Beca's confirmed that the results meet their assumptions, thus there are no changes to the original soak pit design.
- Building platform excavated and backfilled, NDM testing undertaken followed by sand layer in preparation for building work to commence.
- Boundary fence from Road to water plant area completed.
- Background work is continuing on the electrical/control systems.

Ashburton - Domain WTP UV Upgrade [Service Provider TBC] Forecast Completion Date – 19/12/2025

- Tender & design documents have been received.
- Officers are exploring procurement options.
- Redundant lime dosing equipment has been removed and the below ground chambers filled to floor level with structural concrete to house the UV equipment.

Ashburton - Bridge St WTP UV Upgrade [Service Provider TBC] Forecast Completion Date – 19/12/2025

- Tender & design documents have been received.
- Officers are exploring procurement options.
- Redundant lime dosing equipment has been removed and the below ground chambers filled to floor level with structural concrete to house the UV equipment.

2025/26 Water Pipeline Renewals Detailed Design [Beca Ltd] Forecast Completion Date – 31/03/2025

- Design and tender documents have been received.
- It is anticipated that tendering for the physical works projects will proceed in May.

Drinking Water Laboratory Accreditation [Internal/IANZ] Forecast Completion Date – 31/03/2025

- Taumata Arowai reporting between Jan-Mar 2025 is being out-sourced to some to allow internal resources to focus exclusively on the lab process & documentation improvements.
- Following the IANZ audit (mid-Sept) there were a number of areas of non-conformance with the relevant lab standards. These have now been addressed to the satisfaction of IANZ auditors. We are now awaiting formalisation of the accreditation through the IANZ oversight committee.

Source Water Risk Management Plans [Internal/TBC] Forecast Completion Date – 31/12/25

- With the pending completion of the delineation of source water risk management areas (SWRMA), it is proposed to commence work on these plans.
- This work involves completing a formal risk assessment of the SWRMA and will require liaising with ECan regarding information they may have on land use activities, potential sources of contamination and other hazards.
- These plans are best developed by internal resources, so consideration is being given to continuing to outsource the Taumata Arowai compliance reporting to provide internal capacity.

NE Ashburton Watermain Extensions [Internal] Forecast Completion Date – 31/03/2025

- The first package is Seafeld Rd (Company to Keenans); Keenans Rd (Seafeld to Company); and South Park (No 49 South Park to Keenans). Total length is 1,180m.
- Once designs are finalised, construction estimates will be prepared and used to develop the cost of servicing for property owners in this area.
- Consultation with landowners in this area was expected to proceed late September but has been delayed due to staff redirection to other tasks. This consultation is now expected to commence in March.

Mixed Use Rural Water Supplies, TA Engagement [Internal] Forecast Completion Date – BAU

- Taumata Arowai (TA) hosted a joint engagement session with TA staff and neighbouring Councils on the acceptable solution (AS) on 17 February in Christchurch.
- TA are motivated to make changes to the AS where possible to facilitate wider adoption of the solution. A number of issues with the acceptable solution were canvassed at the workshop and it was noted that other suppliers were facing similar issues.
- There have been no updates from TA following the Christchurch workshop although it is understood that TA was undertaking similar engagement in other parts of the country and may not have assimilated the results at this time.

Backflow Investigations and Implementation [Internal]

Forecast Completion Date – BAU

- This project covers the risk assessment of properties connected to all water supplies to determine the need for installation of appropriate backflow prevention devices, and the installation of devices on high-risk properties.
- This project will contribute to meeting part of the distribution zone requirement of the Drinking Water Quality Assurance Rules (DWQAR), rules D3.1-D3.5.
- A summer student within the Projects and Operations team was tasked to complete an initial desktop review and in some cases site visits to confirm the level of risk present at each customer site. To date, the majority of Ashburton commercial/industrial site excluding Tinwald have been assessed.
- The student role was extended by a further 6 months, but the incumbent was offered a permanent role with an engineering consultant and has subsequently left Council. Officers are reassessing how best to progress the balance of the work.

6.2 Wastewater

Rakaia WWTP Sludge Drying Beds [Grant Hood Contracting Ltd]

Forecast Completion Date – 31/12/25

- All work is now complete, and the site is operational.
- Minor leakage around the stop-blocks is currently being addressed by the contractor. The leakage is fully contained within the new complex and doesn't not pose any compliance risk.
- Contractor has installed rubber seals to prevent future leaking around the stop logs. The performance of the repairs is being monitored.

Grit Chamber Pipeline Renewal [Ashburton Contracting Ltd]

Forecast Completion Date – 30/06/2025

- Over 29% of the pipe have been laid including 2 manholes.
- Dewatering is still taking place with two dewatering sumps active. Ground water is still very much on going so there is no sign that dewatering will stop soon.
- Key metrics on the dewatering activity is being submitted to ECan by the contractor as per consent requirements.

2025/26 Wastewater Pipeline Renewals Design [Beca Ltd]

Forecast Completion Date – 31/03/2025

- Design and tender documents have been received.
- It is anticipated that tendering for the physical works projects will proceed in May.

NE Ashburton Wastewater Servicing Concepts [Beca Ltd]

Forecast Completion Date – 31/03/2025

- The consultant has completed the first stage of work on a gravity option. This concept indicates a need for two lift stations and a larger pump station.
- Officers met with Beca staff (26/11) to discuss the concept and asked for some more information on the servicing extent. This will confirm the number of existing properties that could be serviced by the network.
- The output from this work was presented to officers on 5 March. An example of the output is provided within the in-meeting presentation.

Ocean Farm Irrigation Investigations [Various]

Forecast Completion Date – 30/06/2025

- Following the workshop in August last year, Council directed officers to seek design concepts for a new irrigation system at Ocean Farm from two local irrigation specialists, being Ray Mayne Hose & Fittings 2023 Ltd and Rainer Irrigation Ltd.
- Those proposals were received at the end of last year and have been reviewed by staff.

- The concepts presented vary a lot. It is important to remember that these concepts are just that, and there are large differences in the in the level of detail of the concepts and in the assumptions made in the designs.
- One company, for example, provided the two extremes of all pivots and all impacts (pole mounted), with both being full-replacement options, whereas the other company provided a mixed approach with some new pivots and reusing some existing infrastructure. This company’s proposal also alluded to, but did not include options like lining of the irrigators, or SCADA and controls upgrades. It is likely that the options from both companies would converge in price as the detailed design work progressed.
- It is apparent from considering all of the options presented that a full solution to the problem is likely to cost in the region of \$4-6 million, and that a combination of irrigation types is likely to be the most effective, given the landforms on the farm. With the farm having terraces and dongas a larger number of pivots are required, or troublesome areas could be targeted with pole mounted impact sprinklers.

6.3 Stormwater

Industrial Sites Stormwater Risk Prioritisation [Beca Ltd]

Forecast Completion Date – 30/06/2025

- The consultant has developed in conjunction with officers a risk prioritisation framework to be applied across the stormwater management area. In simple terms, the framework provides the basis for consistently assessing the risk of a site discharging contaminants to the Council stormwater network.
- A GIS tool has also been developed that provide a first high level filtering of properties based on a range of inputs including the newly developed framework.
- The next step will involve ground truthing the work completed so far to validate the tool output. The exercise will be carried out with consultant and Council staff in the next few weeks.
- Once this phase of work is completed the focus will shift to identifying the 10 highest risk sites as required by the network-wide stormwater discharge consent.

7. Drinking Water Compliance

7.1 Overview

Please refer to the summary table in [Appendix A](#).

7.2 Drinking Water Compliance Commentary

A verbal presentation will provide commentary on compliance.

8. RMA Consents Compliance

8.1 Overview

Please refer to the summary table in [Appendix B](#).

8.2 RMA Consents Compliance Commentary

The majority of consents held by ADC are compliant.

Two of the three non-compliances relate to the wetland at Ocean Farm due to its design and operation. This has been a long-standing issue for ADC and has not been progressed due to prioritising improvements / potential upgrades to the irrigation system.

The third non-compliance relates to Rakaia WWTP where Environment Canterbury is requesting a new management plan for the WWTP. Officers had been awaiting the completion of the sludge beds to develop this new management plan. The plan is now currently in development.

Of the five new Compliance Monitoring Reports (CMRs) received since the last report (shaded blue in the Appendix B):

- Two consents (CRC231924 & CRC031001.1) are Compliant;
- One (CRC031000.1) remains Non-compliant – Action Required as noted above; and
- Two (CRC031003 & CRC991241) are Non-compliant – No action required.
 - The first of these includes where an odour complaint was not acted upon in accordance with the site Odour Management Plan (OMP). The OMP is a relatively recent plan and had not been adequately implemented. This has since been addressed.
 - The second includes where annual reporting showed that the daily discharge to land limit (1,000m³) was exceeded on 6 days (2 instances of 3 consecutive days) during 2024. The first instance in February 2024 coincided with 40mm rainfall event. The cause for the second instance that occurred around a week later has not been determined.

9. Financials

9.1 Overview

Please refer to the summary table in [Appendix C](#).

9.2 Financials Commentary

Drinking Water Operating Income

The Capital Services Contributions (AKA Development Contributions) are ~77k above the full year budget and will be a permanent favourable variance at 30 June. Forecasting a final favourable variance of ~\$170k. The budgets for these items did not reflect the increased development contribution fee structure finally adopted in the Long Term Plan. This has been addressed for the Y2 budgets.

Wastewater Operating Income

The Methven Targeted Rates and Capital Services Contributions (AKA Development Contributions) are above the YTD budget and will be a permanent favourable variance. This is due to a higher quantity of properties becoming rateable than when the budget was set. A favourable variance of ~\$140k is anticipated at 30 June.

Drinking Water Operating Expenditure

Expenditure on the Maintenance Contracts is (28% or \$352k) above the YTD budget. This is driven partly the volume of reactive works being much higher than that anticipated at time of budget preparation and the cost (and subsequent maintenance impact) of undertaking the annual leak detection programme. This item is being closely monitored but at this stage there is a forecast unfavourable variance in operating expenditure overall of ~\$200k expected at 30 June.

Wastewater Operating Expenditure

Expenditure on the Ashburton Maintenance Contracts is (40% or \$204k) above the YTD budget. This is driven partly the volume of reactive works being much higher than that anticipated at time of budget preparation and the cost (and associated maintenance impact) of undertaking the annual CCTV condition assessment with some of these costs still pending. This item is being closely monitored but at this stage there is a forecast unfavourable variance in operating expenditure overall of ~\$150k expected at 30 June.

Stormwater Operating Expenditure

This is currently below the YTD budget. This relates to industrial sites assessment project only recently commencing. This project is operational in nature and is being funded from the Investigations budget line item in Ashburton stormwater. The project is implementation work associated with the network-wide consent for Ashburton.

Drinking Water Capex

Group Supplies

Expenditure is late and reflects the revised timing of the Filtration/UV water treatment upgrades. At this point we are forecasting a favourable variance of ~\$3.0M at 30 June which will be carried over for project completion.

- Mayfield WTP Filtration/UV upgrade – On track, expected completion is 31 March 2025.
- Hinds WTP Filtration/UV upgrade – On track, expected completion is 30 April 2025.
- Dromore WTP Filtration/UV upgrade – Delayed, due to land access negotiations.
- Argyle Park WTP UV upgrade – Delayed, expected completion is 29 August 2025.

- Tinwald WTP UV upgrade – On track, expected completion is 30 June 2025.
- Rakaia WTP UV upgrade – On track, expected completion is 30 June 2025.
- Chertsey WTP Filtration/UV upgrade – Delayed due to road stopping process, expected completion is 31 October 2025.
- Domain WTP UV upgrade – Delayed due to UV supply, expected completion is 19 December 2025.
- Bridge St WTP UV upgrade – Delayed due to UV supply, expected completion is 19 December 2025.

Montalto

This budget is carry over funding to support ongoing investigations and ultimately design of an upgrade solution for the supply. Following discussions with Taumata Arowai we anticipate changes to the Drinking Water Acceptable Solution for Mixed Use Rural Water Supplies which may make point of entry treatment a viable solution. On this basis, we are progressing a pilot trial of units at three sites to evaluate the performance of point of entry treatment. We envisage that the limited expenditure associated with the pilot trial against this budget will result in a forecast favourable variance of ~\$300k at 30 June.

Wastewater Capex

Expenditure is below YTD budget. Actuals reflect costs on the Rakaia Sludge Beds, and a later start of the Grit Chamber pipeline renewal. Due to favourable tendering for these projects, we are forecasting a favourable variance between \$2.5-3.0M at 30 June.

- Rakaia Sludge Beds project – On track, contractual works are complete, although a separate associated project to renew the switchboard and controls is ongoing. This work will only be committed if able to be completed by 30 June 2025, otherwise it will be added to the 2025/26 renewal programme.
- Grit Chamber Pipeline renewal – On track, expected completion 30 June 2025.

10. Photo Gallery



Mayfield WTP UV/Filtration Upgrade



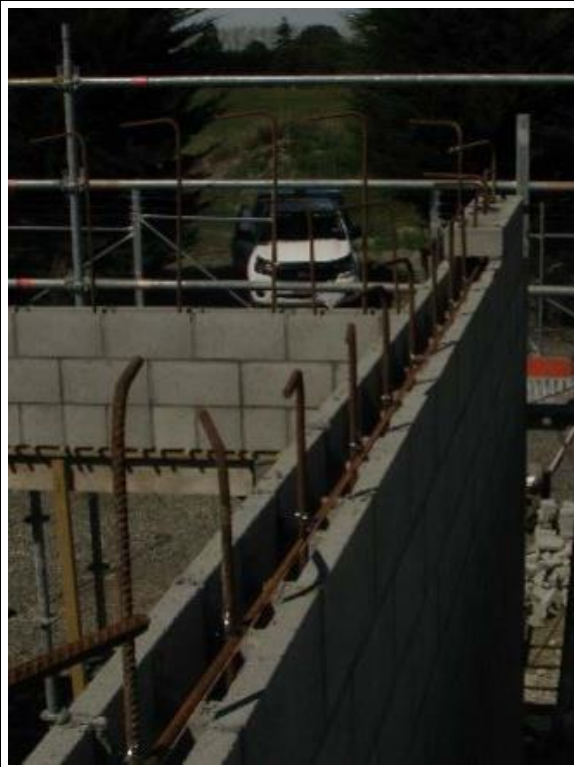
Hinds WTP UV/Filtration Upgrade



Hinds WTP UV/Filtration Upgrade



Tinwald WTP UV Upgrade



Tinwald WTP UV Upgrade



Chertsey WTP UV/Filtration Upgrade



Argyle Park WTP UV Upgrade



Kermode St Stormwater trash sock



Grit Chamber Pipeline Renewal



Grit Chamber Pipeline Renewal

Appendix A

ADC DRINKING WATER COMPLIANCE STATUS SUMMARY

Internal Assessment Against Drinking Water Quality Assurance Rules 2022 25 July 2022

Assessment Period - 1 Jan to 31 Dec 2024

DWQARs Rule #	Rule Type	Compliance Period	Ashburton	Methven	Rakaia	Chertsey	Dromore	Hakatere	Hinds	Mayfield	Montalto	Mt Somers
General Rules (G Rules)	Assurance	Varies	39%	39%	39%	60%	60%	44%	60%	60%	60%	44%
Level 2 Source Rules (S2 Rules)	Varies	Varies	N/A	N/A	N/A	100%	100%	100%	100%	100%	85%	100%
Level 3 Source Rules (S3 Rules)	Varies	Varies	95%	88%	95%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Level 2 Treatment Rules (T2 Rules)	Varies	Varies	N/A	N/A	N/A	46%	47%	76%	45%	45%	41%	95%
Level 3 Treatment Rules (T3 Rules)	Varies	Varies	53%	78%	77%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Level 2 Distribution System Rules (D2 Rules)	Varies	Varies	N/A	N/A	N/A	78%	89%	80%	88%	88%	83%	88%
Level 3 Distribution System Rules (D3 Rules)	Varies	Varies	51%	44%	44%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Overall Average DWQARs Compliance			61%	69%	66%	63%	65%	75%	64%	64%	59%	85%

[Return to DW Compliance Commentary](#)

Appendix B

ADC COMPLIANCE STATUS SUMMARY - FOR RMA ISSUED RESOURCE CONSENTS

Operational Consents*

Consent Number	Activity	Scheme Network	Local Name	Date Granted	Expiry Date	No. of Conditions	Date last monitored by Ecan	Not Operational	Not Monitored	Compliance Status						Overall Compliance	Reason
										Unable to determine compliance	Compliant	Non-Compliant No Action required	Non-Compliant Action Required	Significant Non-Compliance			
Water Supply																	
CRC002108	Take & use groundwater	Methven Springfield	Methven Springfield Intake	30/01/2006	30/01/2041	9	11/09/2018	0	5	0	4	0	0	0	0	Take limit exceedance.	
CRC011923	Take & use groundwater	Methven	Methven Intake	08/08/2002	08/08/2037	6	19/10/2017	0	4	0	1	1	0	0			
CRC022026	Take & use groundwater	Mt Somers	Mt Somers Intake	05/07/2022	15/07/2037	5	03/02/2021	0	3	0	2	0	0	0			
CRC041517	Take & use groundwater	Hinds	Hinds Bore	18/02/2004	18/02/2039	9	11/09/2018	0	5	0	4	0	0	0			
CRC050225.1	Take & use groundwater	Ashburton	Ashburton Bores	30/05/2011	26/11/2039	10	13/09/2017	0	6	0	4	0	0	0			
CRC051262.1	Take & use groundwater	Ashburton	Tinwald Bore	13/10/2011	26/11/2039	11	13/08/2019	0	9	2	0	0	0	0			
CRC052628	Take & use surface water	Montalto	Montalto Intakes	04/08/2010	04/08/2045	11	11/09/2018	0	9	0	2	0	0	0			
CRC120547	Take & use groundwater	Mayfield	Mayfield Bore	17/10/2011	17/05/2045	11	03/02/2021	0	8	0	3	0	0	0			
CRC164142	Take & use groundwater	Lake Hood	Lake Hood Bore	26/11/2015	18/03/2037	6	NM										
CRC170019	Take & use groundwater	Dromore	Dromore Bore	29/07/2016	29/07/2051	15	13/08/2019	0	13	2	0	0	0	0			
CRC231924	Discharge contaminant to land	Methven	Methven WTP	15/03/2023	15/03/2058	22	10/03/2025	3	2	7	10	0	0	0			
CRC231934	Discharge contaminant to land	Mt Somers	Mt Somers WTP	14/03/2023	14/03/2058	23	NM										
CRC244450	Take & use groundwater	Rakaia	Rakaia Bores	29/04/2009	29/04/2044	12	NM										
CRC244645	Discharge contaminant to land	Various	Water Treatment Plants	31/07/2024	31/07/2059	17	NM										
CRC980747.1	Take & use groundwater	Fairton	Fairton Bore	15/03/2010	03/12/2032	4	03/02/2021	0	2	0	2	0	0	0			
CRC991485	Take & use groundwater	Hakatere	Hakatere Bore	07/04/1999	07/04/2034	6	13/09/2018	0	4	2	0	0	0	0			
CRC991612	Take & use groundwater	Chertsey	Chertsey Bore	04/03/1999	04/03/2034	5	03/02/2021	0	3	0	2	0	0	0			
Waste water																	
CRC030474	Discharge contaminant to land	Ashburton	Wilkins Rd WWTP	04/06/2004	03/06/2039	10	17/09/2024	1	0	1	8	0	0	0	Wetland design & operation.		
CRC030999.1	Discharge contaminant to land	Ashburton	Ocean Farm	05/09/2012	13/06/2039	31	08/02/2024	2	0	3	18	5	2	1			
CRC031000.1	Discharge contaminant to land	Ashburton	Ocean Farm	05/09/2012	13/06/2039	16	11/03/2025	2	0	2	11	0	1	0			
CRC031001.1	Discharge contaminant to land	Ashburton	Ocean Farm	18/10/2004	03/06/2039	5	12/03/2025	2	0	1	2	0	0	0			
CRC031002	Discharge contaminant to land	Ashburton	Wilkins Rd WWTP	04/06/2004	03/06/2039	4	16/11/2023	2	0	0	2	0	0	0			
CRC031003	Discharge contaminant to air	Ashburton	Wilkins Rd WWTP	04/06/2004	03/06/2039	8	12/03/2025	2	0	0	5	1	0	0			
CRC031005	Divert Surface Water	Ashburton	Ocean Farm	04/06/2004	03/06/2039	6	NM										
CRC031006	Discharge contaminant to water	Ashburton	Ocean Farm	04/06/2004	03/06/2039	6	21/03/2024	2	0	2	2	0	0	0			
CRC031007	Disturb bed of waterway	Ashburton	Ocean Farm	04/06/2004	03/06/2039	12	NM										
CRC031148	Discharge contaminant to air	Ashburton	Ocean Farm	18/10/2004	03/06/2039	11	13/12/2023	2	0	2	7	0	0	0			
CRC093639	Discharge contaminant to land	Ashburton	Ocean Farm	05/09/2012	03/06/2039	14	23/09/2024	5	0	0	9	0	0	0			
CRC200198	Take groundwater	Ashburton	Ocean Farm	10/10/2019	03/06/2039	17	03/02/2021	0	14	0	3	0	0	0			
CRC244473	Discharge contaminant to air	Rakaia	Rakaia WWTP Sludge beds	29/07/2024	29/07/2029	9	NM										
CRC244933	To use land for a community wastewater treatment system	Rakaia	Rakaia WWTP	29/07/2024	29/07/2029	9	NM										
CRC980563	Take Groundwater	Rakaia	Rakaia WWTP	28/11/1997	26/11/2032	4	03/02/2021	0	2	0	2	0	0	0			
CRC980564.1	Discharge contaminant to land	Rakaia	Rakaia WWTP	15/02/2012	11/03/2033	27	13/01/2025	0	19	2	5	0	1	0			
CRC980565	Discharge contaminant to air	Rakaia	Rakaia WWTP	11/03/1998	23/03/2033	6	01/12/2023	1	1	0	3	1	0	0			
CRC991241	Discharge contaminant to land	Methven	Methven WWTP	08/07/1999	08/07/2034	15	18/03/2025	2	3	0	7	2	0	0			

Appendix C

Ashburton District Council Water Committee Financials

Income & Expenditure Report to:

Period Ending 28 February



OPERATING INCOME

Description	CC	Nat Acc	25GLFOR1				25GLFOR1			67%
			YTD Actual	YTD Budget	YTD Variance	% of YTD Budget	FY Budget	FY Variance	% of FY Budget	
Drinking Water	#	#	\$ 5,982,485	\$ 5,751,512	\$ 230,972	104%	\$ 8,579,494	\$ (2,597,009)	70%	
Wastewater	#	#	\$ 4,728,269	\$ 4,735,342	\$ (7,073)	100%	\$ 7,103,013	\$ (2,374,744)	67%	
Stormwater	#	#	\$ 1,025,673	\$ 1,001,474	\$ 48,398	102%	\$ 1,502,211	\$ (476,538)	68%	

OPERATING EXPENDITURE

Description	CC	Nat Acc	25GLFOR1				25GLFOR1			67%
			YTD Actual	YTD Budget	YTD Variance	% of YTD Budget	FY Budget	FY Variance	% of FY Budget	
Drinking Water	#	#	\$ 5,724,844	\$ 5,402,692	\$ 322,152	106%	\$ 8,093,850	\$ (2,369,006)	71%	
Wastewater	#	#	\$ 4,644,087	\$ 4,411,434	\$ 232,653	105%	\$ 6,604,776	\$ (1,960,689)	70%	
Stormwater	#	#	\$ 923,715	\$ 1,239,396	\$ (315,680)	75%	\$ 1,743,934	\$ (820,219)	53%	

CAPITAL INCOME

Description	CC	Nat Acc	25GLFOR1				25GLFOR1			67%
			YTD Actual	YTD Budget	YTD Variance	% of YTD Budget	FY Budget	FY Variance	% of FY Budget	
Drinking Water	#	#	\$ 0	\$ 10,862,255	\$ (10,862,255)	0%	\$ 14,446,879	\$ (14,446,879)	0%	
Wastewater	#	#	\$ 0	\$ 3,745,447	\$ (3,745,447)	0%	\$ 5,618,171	\$ (5,618,171)	0%	
Stormwater	#	#	\$ 0	\$ 135,698	\$ (135,698)	0%	\$ 135,698	\$ (135,698)	0%	

CAPITAL EXPENDITURE

Description	CC	Nat Acc	25GLFOR1				25GLFOR1			67%
			YTD Actual	YTD Budget	YTD Variance	% of YTD Budget	FY Budget	FY Variance	% of FY Budget	
Drinking Water	#	#	\$ 2,936,477	\$ 11,770,139	\$ (8,833,662)	25%	\$ 15,808,704	\$ (12,872,227)	19%	
Wastewater	#	#	\$ 2,850,923	\$ 4,998,508	\$ (2,147,585)	57%	\$ 7,497,762	\$ (4,646,839)	38%	
Stormwater	#	#	\$ 0	\$ 135,698	\$ (135,698)	0%	\$ 135,698	\$ (135,698)	0%	

Return to [Financials Commentary](#)

Three Waters Committee

Terms of Reference

Purpose

The purpose of the Three Waters Committee is to provide oversight of the district's drinking water, wastewater and stormwater infrastructure programme and services in a manner that promotes the current and future interests of the community (Local Government Act 2002).

Membership

Membership of the Committee comprises:

- Cr Russell Ellis (Chair)
- Cr Liz McMillan (Deputy Chair)
- Cr Phill Hooper
- Cr Lynette Lovett
- Cr Tony Todd
- The Mayor, Neil Brown (ex-officio)

The quorum is four members.

Meeting Frequency

The Three Waters Committee will meet on a six (6) weekly cycle, or more frequently on an as-required basis as determined by the Chair and Group Manager Infrastructure Services.

Committee members shall be given not less than 5 working days' notice of meetings.

Delegations

The Three Waters Committee has no delegated authority to make decisions. Its role is to consider and review matters of work programme, compliance, service delivery and forward planning in its sphere of Council business, and (if appropriate) to make recommendations to full Council.

Sphere of business

- Drinking Water supplies
- Stormwater network
- Wastewater – reticulation and disposal (including trade waste and septage disposal)

Reporting

The Three Waters Committee will report to the Council.

Adopted by Council

16/10/24